



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095079

Project Id : 00088397 Partnership for Gender Equity		Period :	Jan-Dec (2017)	
Output # : 00095079 P.ship for Gender Equity IV		Impl. Partner :	00638 UNDP Direct Execution	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	301.12	0.00	301.12
77660 - Dep Exp Owned -Vehicle	0.00	2,777.78	0.00	2,777.78
Total for Fund 04000	0.00	3,078.90	0.00	3,078.90
Total for Activity	0.00	3,078.90	0.00	3,078.90

Activity : ACTIVITY1 (First National Gender Policy)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	171.53	0.00	171.53
71305 - Local Consult.-Sht Term-Tech	0.00	6,230.00	0.00	6,230.00
71310 - Local Consult.-Short Term-Supp	0.00	81.95	0.00	81.95
71360 - Local Consult-Security	0.00	79.43	0.00	79.43
75705 - Learning costs	0.00	8,919.24	0.00	8,919.24
75706 - Learning - ticket costs	0.00	6,888.40	0.00	6,888.40
75707 - Learning - subsistence allowan	0.00	8,366.72	0.00	8,366.72
Total for Fund 04000	0.00	30,737.27	0.00	30,737.27

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,248.75	0.00	20,248.75
75105 - Facilities & Admin - Implement	0.00	1,619.90	0.00	1,619.90
Total for Fund 30000	0.00	21,868.65	0.00	21,868.65
Total for Activity ACTIVITY1	0.00	52,605.92	0.00	52,605.92

Activity : ACTIVITY2 (AWPB for 2019 of three pilot)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,342.15	0.00	16,342.15
75705 - Learning costs	0.00	10,971.63	0.00	10,971.63
75706 - Learning - ticket costs	0.00	2,709.72	0.00	2,709.72
75707 - Learning - subsistence allowan	0.00	2,431.92	0.00	2,431.92

AS
HK



Combined Delivery Report by Activity

Project Id : 00088397 Partnership for Gender Equity		Period :	Jan-Dec (2017)	
Output # : 00095079 P.ship for Gender Equity IV		Impl. Partner :	00638 UNDP Direct Execution	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	32,455.42	0.00	32,455.42
Total for Activity ACTIVITY2	0.00	32,455.42	0.00	32,455.42
Activity : ACTIVITY3 (Improved inter-ministerial acc)				
Fund : 04000 (Core Programme, UNU Centre)				
72605 - Grants to Instit & other Benef	0.00	3,500.00	0.00	3,500.00
75705 - Learning costs	0.00	7,548.75	0.00	7,548.75
75706 - Learning - ticket costs	0.00	3,781.25	0.00	3,781.25
75707 - Learning – subsistence allowan	0.00	9,717.00	0.00	9,717.00
Total for Fund 04000	0.00	24,547.00	0.00	24,547.00
Total for Activity ACTIVITY3	0.00	24,547.00	0.00	24,547.00
Activity : ACTIVITY4 (MoWA's capacity for financial.)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	55,573.24	0.00	55,573.24
61310 - Post Adjustment - IP Staff	0.00	14,449.05	0.00	14,449.05
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,195.71	0.00	18,195.71
62315 - Contrib. to medical, social in	0.00	379.08	0.00	379.08
62320 - Mobility, Hardship, Non-remova	0.00	5,254.17	0.00	5,254.17
62340 - Annual Leave Expense - IP	0.00	4,448.71	0.00	4,448.71
63335 - Home Leave Trvl & Allow-IP Stf	0.00	693.72	0.00	693.72
63530 - Contribution to EOS Benefits	0.00	2,625.87	0.00	2,625.87
63535 - Contribution to Security	0.00	2,975.95	0.00	2,975.95
63540 - Contribution to Training	0.00	560.21	0.00	560.21
63545 - Contribution to ICT	0.00	1,050.33	0.00	1,050.33
63550 - Contributions to MAIP	0.00	175.04	0.00	175.04
63555 - Contribution to UN JFA	0.00	2,275.70	0.00	2,275.70
63560 - Contributions to Appendix D	0.00	175.04	0.00	175.04
64306 - Appointment-Ticket Costs	0.00	3,405.00	0.00	3,405.00
64307 - Appointment-Subsistence Allow	0.00	3,750.00	0.00	3,750.00
64308 - Appointments-Lump Sum	0.00	7,740.71	0.00	7,740.71
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	980.31	0.00	980.31
64397 - Services to projects -CO staff	0.00	22,839.70	0.00	22,839.70
65115 - Contributions to ASHI Reserve	0.00	6,792.17	0.00	6,792.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	643.80
71405 - Service Contracts-Individuals	0.00	16,240.69	0.00	16,240.69
71410 - MAIP Premium SC	0.00	33.65	0.00	33.65
71415 - Contribution to Security SC	0.00	571.99	0.00	571.99
71605 - Travel Tickets-International	0.00	1,265.00	0.00	1,265.00
71615 - Daily Subsistence Allow-Intl	0.00	225.28	0.00	225.28
71620 - Daily Subsistence Allow-Local	0.00	4,605.24	0.00	4,605.24

←
HK-AB



Combined Delivery Report by Activity

Project Id : 00088397 Partnership for Gender Equity		Period :	Jan-Dec (2017)	
Output # : 00095079 P.ship for Gender Equity IV		Impl. Partner :	00638 UNDP Direct Execution	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	516.62	0.00	516.62
72205 - Office Machinery	0.00	113.30	0.00	113.30
72210 - Machinery and Equipment	0.00	420.00	0.00	420.00
72215 - Transporation Equipment	0.00	53.00	0.00	53.00
72220 - Furniture	0.00	643.50	0.00	643.50
72350 - Medical Kits	0.00	59.74	0.00	59.74
72399 - Other Materials and Goods	0.00	135.40	0.00	135.40
72425 - Mobile Telephone Charges	0.00	420.00	0.00	420.00
72440 - Connectivity Charges	0.00	930.00	0.00	930.00
72445 - Common Services-Communications	0.00	465.50	0.00	465.50
72505 - Stationery & other Office Supp	0.00	828.30	0.00	828.30
72805 - Acquis of Computer Hardware	0.00	7,968.44	0.00	7,968.44
73110 - Custodial & Cleaning Services	0.00	445.46	0.00	445.46
73125 - Common Services-Premises	0.00	1,638.00	0.00	1,638.00
73405 - Rental & Maint-Other Office Eq	0.00	122.10	0.00	122.10
73406 - Maintenance of Equipment	0.00	342.95	0.00	342.95
73410 - Maint, Oper of Transport Equip	0.00	875.10	0.00	875.10
74220 - Translation Costs	0.00	2,581.00	0.00	2,581.00
74225 - Other Media Costs	0.00	185.00	0.00	185.00
74505 - Insurance	0.00	71.88	0.00	71.88
74525 - Sundry	0.00	34.26	0.00	34.26
74596 - Services to projects -GOE	0.00	5,502.73	0.00	5,502.73
75705 - Learning costs	0.00	473.62	0.00	473.62
Total for Fund 04000	0.00	215,751.26	0.00	215,751.26
Total for Activity ACTIVITY4	0.00	215,751.26	0.00	215,751.26
Total for Output : 00095079	0.00	328,438.50	0.00	328,438.50
Project Total :	0.00	328,438.50	0.00	328,438.50

Signed By :


Nick Beresford
Country Director
UNDP

Date :

6.2.18

AB
HK



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 5
Run Time: 28-02-2018 08:02:21

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095079

Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39606 - Cambodia - HIV/AIDS	0.00	1,287.30	0.00	1,287.30
39607 - Cambodia-Programme and Results	0.00	327,151.20	0.00	327,151.20

←
AK AB



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity Period : As Of Dec31,2017

Output #	00095079	Impl. Partner :00638 UNDP Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			24,999.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,576.10

AB
HK ✓

